



Early Inspiration. Future Success.

CEO Update

June 7, 2022

INTRODUCTIONS

NEW BOARD MEMBER

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Andrea Greimel District 5 Appointee

NEW MARKETING AGENCY



HIRING UPDATE

CHIEF OPERATIONS OFFICER

$\bullet \bullet \bullet \bullet \bullet \bullet \bullet \bullet \bullet \bullet \bullet$



Paul Chapman

HEAD OF SCHOOL

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Patricia Betancourt Pre-K 4 SA West



Cashelle Johnson Pre-K 4 SA North

POSITIONS IN PROGRESS

- Teacher Positions: 11 out of 13 vacancies filled
- Deputy CEO
- Chief of Innovation
- Chief of Schools
- Head of Engagement, Marketing & Communications
- Family Outreach & Engagement Manager

END OF YEAR ACTIVITIES

DEMONSTRATIONS OF LEARNING



END OF YEAR CELEBRATIONS



IGNITE: EQUITY THROUGH ACTION



ENROLLMENT

ENROLLMENT IN PROGRESS – 4YO'S

- 1,856 applications have been received for 4-year-olds as of June 6.
- 1,461 Families have started the enrollment process.

Education Center	Eligibility	Scholarship	Tuition	Total
East	161	73	31	265
North	422	59	79	560
South	137	26	26	189
West	310	73	64	447
Total	1,030	231	200	1,461



3-YEAR-OLD ENROLLMENT UPDATE

- 1,250 applications have been received for 3-year-olds as of June 6.
- 290 Families have started the enrollment process.

Education Center	Applied	Accepted
East	145	117
North	543	8
South	166	140
West	396	25
Total	1,250	290



TOTAL ENROLLMENT

- **3,106** applications have been received as of June 6.
- 1751 Families have started the enrollment process.

Education Center	3-Year-Olds	4-Year-Olds	TOTAL
East	117	265	382
North	8	560	568
South	140	189	329
West	25	447	472
Total	290	1,461	1751



PARTNERSHIP UPDATES

PRE-K ENROLLMENT CAMPAIGN



GRACIAS CHECK PRESENTATION



PROMOTION AND OUTREACH

PROMOTION AND OUTREACH

<u>May</u>

- Flagstaff visit (5/16)
- City Council A Session (5/19)
- CoSA Executive Retreat (5/20)
- End of Year Celebrations (5/26)
- Mass Education (5/31)
- Oak Rose/AppleTree

<u>June</u>

- Oak Rose/AppleTree (6/1)
- KSAT Live (6/8)
- NLC Fellowship Convening (6/21-23)



FY 2023 BOARD MEETING CALENDAR

Proposed FY 23 Pre-K 4 SA Board Meeting Dates

September 13, 2022 November 1, 2022 January 24, 2023 – Board Retreat March 21, 2023 – Budget Work Session May 9, 2023

*ALL PRE-K 4 SA BOARD MEETINGS ARE SCHEDULED TO TAKE PLACE TUESDAYS AT 2:00 P.M. UNLESS OTHERWISE STATED.

THERE MAY BE ADJUSTMENTS TO THIS CALENDAR THROUGHOUT THE YEAR.



QUESTIONS?